



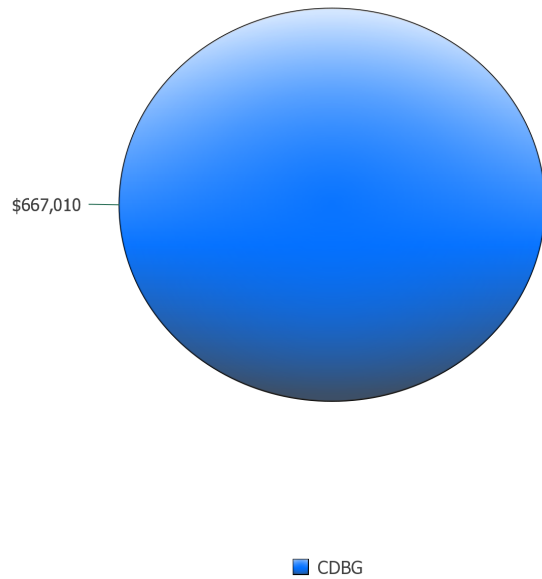
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
KISSIMMEE, FL



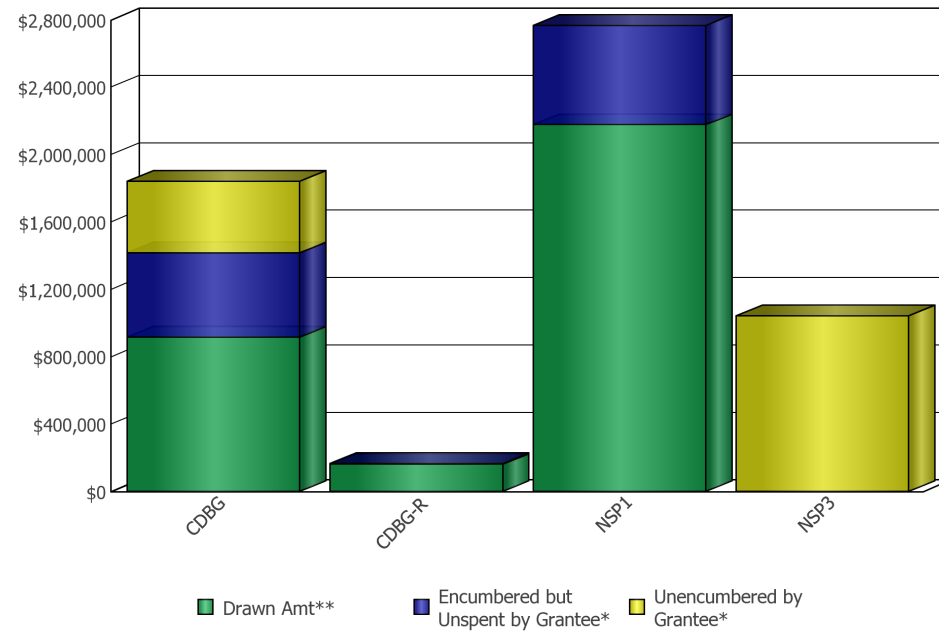
Year:

2010

Funding by Program



Program Funds Status



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$915,653.54	\$498,665.14	\$425,456.32
CDBG-R	\$160,559.13	\$4,714.87	\$0.00
NSP1	\$2,176,014.15	\$588,162.22	(\$392,427.37)
NSP3	\$0.00	\$0.00	\$1,042,299.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/26/2012